Utilisation of Expenditure during 2019-20

Salary

Allocation 22500.00 from UGC Received 11438.02 Grant Interest on the Salary Grant available (2+3) **Total funds** 7036.88 Expenditure incurred during 2019-20 6766.62 Gen on 1.4.2019 to 30.09.2019) 1309.67 SC 654.83 TS 8731.12 Total (as Balance as on 1.10.2019 Unspent -1694.24Rs. in Lakhs (2-4)

Opening Balance of Rs.(-)4401.14 lakhs

Recurring

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44450		_	۷					Allocation								
/ リカカル	2000	-	2		110111000	from HGC		Vereinca	Pacaived		Giant	0555				
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				4		Veccuiting	Docurring		edilien on the	on the		Illiciese				
The state of the s	0.7000	6067.3			5		(2+3+4)			earned on the available		10tdi Fullus				
	0000000	8835.25 1710.05						GAN					EXP	Eve		
		T/10.05	1710.05					SC		ds 011 1.4:2013 :0 30:00 ',			בוומונמו כ וויכמ	Expenditure incurred during 2019-20		
		000.02	055 00		σ)		2	7	0 00 000	9 to 30.09.20	2000		red during 20		
		11.00.01	11400.32					וטנמו	Total		(GT	40)		07-610	20 20	
			-000000	E333 03		_	1		1.10.2019		Daiging	Ralance as on		Citycut	Ilnspent	The second secon

Rs. in Lakhs

Opening Balance of Rs.73.97 lakhs

Capital Assets

Rs. in Lakhs

5900.00	100000	-			2019-20	*	CT-0107	2010 10	2017-18		Allocation							
-			2			Grant Received from UGC												
	1			ı,		Assets Grant		the Capital	edilled on	oarned on	Interest							
		5900 00						(C+2)	(2.2)	Available	(
	TOOT. T.	1684 2145 325.977 162.9885				00	Gen		0)	Expenditure incurred during 2015-20							
			375 977				SC		11 T.4.2010	1 7 7 7 1 9	ncurred dur	-						
		T07.2007	162.9885 2173.18		4		51	on 1.4.2019 to 30.09.2019)		07-CT07 BUIL	1010 30							
					2173.18			2173 18		2173 18				וטנמו	Total			
			3/26.82	20000		л	1= 1)	(2-4)	1.10.2019	100000	Balance as on	0	Unspent					

* Grant of Rs. 10.00 cr. received in December, 2019 for the year 2019-20

