

JNU Acad.III/MHRD/2013/

July 24, 2013

Shri Anant Kumar Singh
Joint Secretary (CU&L)
Ministry of Human Resource Development
Department of Higher Education
Shastri Bhawan
New Delhi - 110 011

Sub: Information about University.

Sir,

This has reference to your mail dated June 29, 2013 addressed to the Vice-Chancellor of the University on the subject cited above.

As desired, we have filled the attached proforma for appropriate action at your end.

Thanking you,

Yours faithfully,

(Umakant Agarwal)
Deputy Registrar (Academic)

Encl: As above.

**JAWAHARLAL NEHRU UNIVERSITY
NEW DELHI – 110067**

PROFILE OF CENTRAL UNIVERSITY (For the year 2013-14)

1	Name of the University	Jawaharlal Nehru University
2	Postal Address Line 1	New Mehrauli Road
	City	New Delhi - 110067
	Pin Code	110067
3	Website	www.jnu.ac.in
4	Year of Establishment	1969

5 Key Functionaries (With contact details)

Functionary	Name	Address	Phone No.	Email	Date of Apptt.	Date of Retirement
Vice-Chancellor	Prof. Sudhir K. Sopory	VC Lodge JNU, New Delhi - 110067	O) 26741500	vc@mail.jnu.ac.in	28.01.2011	27.01.2016
			R) 26741555			
Registrar	Dr. Sandeep Chatterjee	07 Dakshinapuram JNU, New Delhi - 110067	O) 26743650	registrar@mail.jnu.ac.in	10.05.2011	09.05.2016
			26704005			
			R) 26704777 M) 9910029677			
Finance Officer	Sh. R. K. Verma	04 Dakshinapuram JNU, New Delhi - 110067	O) 26742618	f.o.@mail.jnu.ac.in	19.05.2011	18.05.2016
			26704032			
			R) 26742417 M) 9650571555			

6 Details of the Centre(s)/ Campus(es), if any: **It is a residential University without any other campus.**

Name of Centre/Campus	Year of Establishment	Location with Address	Phone	Website Address	Name of the Head of the Centre/Campus	Whether permanent/temporary campus	If temporary, status of land allotment	No. of Prog.	No. of teachers	No. of Students

7 Details of constituent colleges: **Not applicable as JNU is a residential University.**

Name of the College	year of establishment (YYYY)	Location with Address	Phone	Website Address	Name of the Head of College	No. of Programmes offered	No. of Teachers	No. of Students

8 Details of affiliated colleges: **Details of the recognized Defence Colleges/Academies**

Sl. No.	Name of the Institute/Centre	Year of establishment	Location with address	Phone	Website Address	Name of the Head of Institute/Centre	No. of proggm offered	No. of teache rs *	No. of students during the years 2011 & 2012
1.	Centre for Development Studies	1974	Thiruvananthapuram	0471-2448881-4	www.cds.ac.in	Prof Pulapre Balakrishnan	M.Phil/ Ph.D/MA	*	MA-15 M Phil/Ph D-09

2.	Centre for Cellular and Molecular-Biology	1984	Hyderabad	040-27160222,41	www.ccmb.res.in	Prof. Ch Mohan Rao	Ph.D.	*	24
3.	National Institute of Immunology	1985	New Delhi	26717121-45, 26717010-19	www.nii.ac.in	Prof Chandrima Shaha	Ph.D.	*	44
4.	Raman Research Institute	1992	Bangalore	080-23610122		Prof Ravi Subrahmanyam	Ph.D.	*	14
5.	International Centre for Genetic-Engineering and Biotechnology	1994	New Delhi	011-26742317	www.icgeb.org	Prof. V S Chauhan	Ph.D.	*	34
6.	Institute of Microbial Technology	1995	Chandigarh	0172-6665201/ 6665202	www.imtech.resres.in	Prof. Girish Sahni	Ph.D.	*	53
7.	Inter-University Accelerator Centre	1995	New Delhi	26893955, 26892601	www.iuac.res.in	Prof. Amit Roy	Ph.D.	*	03
8.	Central Institute of Medicinal- and Aromatic Plants	1996	Lucknow	0522-2342682	www.cimap.res.in	Dr C S Nautiyal	Ph.D.	*	22
9.	Central Drug Research Institute	1999	Lucknow	0522-2612411-18	www.cdri.res.in	Dr. Tushar Kanti Chakraborty	Ph.D.	*	84
10.	National Institute of Plant Genome Research	2001	New Delhi	011- 26735170/26741751	www.nipgr.res.in	Prof. Akhilesh Kumar Tyagi	Ph.D.	*	14
11.	Inter-University Centre for Astronomy and Astrophysics	2009	Pune	020-2569 1414, 2560 4100	www.iucaa.ernet.in	Prof. Ajit Kembhavi	Ph.D.	*	06
12.	Bhabha Atomic Research Centre,	1976	Mumbai	91-22-25505050 / 25592000	www.webmaster@barc.gov.in	Shri Sekhar Basu	Ph.D.	*	-

Sl. No.	Name of the College/Academy	Yr. of Estab.	Location with	Phone	Website Add	Name of Head of College/Academy	Apptt	No. of Progrms.	No. of Teachers	No. of Students
13.	College of Military Engg. (CME)	1947	Pune	020-26025002	No Website	Lt. Gen. J. Sikand VSM	Commandant	02 Courses (i) B. Tech. (ii)M. Tech.	075	550
14.	Military College of Electronics & Mechanical Engg. (MCEME)	1967	Secunderabad	040-27791050	No Website	Lt. Gen. SM Mehta SMAVSMVSM**	Commandant	02 Courses (i) B. Tech. (ii)M. Tech.	20 31	112 72
15.	Military College of Telecommunication Engineering (MCTE)		Mhow	Tel- 07324-255018 07324-273630 Fax-07324- 73240 07324-255018	No Website Email-gso1itmcte-mp@nic.in	Lt. Gen. Rajesh Pant, AVSM, VSM	Commandant	01 Course B. Tech.	-	216
16.	Indian Naval Academy (INA)	2009	Ezhimala	04985-224168	http://indiannavy.nic.in/ina/contact.php	Rear Admrl KB Mehta	Principal	02 Courses (i) B. A. (ii)M.Sc. (AEC)	50	803
17.	Army Cadet College (ACC), IMA		Dehradun	0135- 2773831 2773832 2773833 2773834 Extn – 5278	No Website www.indianarmy.nic.in	Lt. Gen. Manvendra Singh AVSM, VSM	Commandant	02 courses (i) B. A. (ii) B. Sc.	21	279
18.	National Defence Academy (NDA)		Khadakwasla, Pune	020-26026683	http://nda-nic.in/	Air Marshal KS Gill AVSM, YSM, VM	Commandant	03 Courses (i) B. A. (ii)B.Sc. (Comp Sc) (ii) B. Sc.	85	1808
19.	Naval College of Engg. (NCE)		Lonavala	022-22751175 02114-285361 02114- 284861-67	www.insshivaji.edu.in	Commander MN Yeolekar	Principal	01 Course B. Tech.	14	103

*At present information is not available, however, University is in process to collect the same.

9 Details of Faculty/Schools/Departments/Centres etc.

Number of Faculty	479	Faculty Strength as on 31.03.2013. Professor 223 Associate Professor 108 Assistant Professor 148 Total 479	
Number of Schools	10	<u>School's</u>	<u>Special Centre's</u>
		1) School of Arts & Aesthetics 2) School of Computer & Systems Sciences 3) School of Environmental Sciences 4) School of Computational & Integrative Sciences 5) School of International Studies 6) School of Language, Literature & Culture Studies 7) School of Life Sciences 8) School of Physical Sciences 9) School of Social Sciences 10) School of Biotechnology	1) Special Centre for Molecular Medicine 2) Special Centre for Law & Governance 3) Special Centre Sanskrit Studies 4) Special Centre for Nano Sciences
Number of Department	38	<u>School of International Studies:</u> Centre for Canadian, US & Latin American Studies; Centre for International Trade and Development; Centre for International Legal Studies; Centre for East Asian Studies; Centre for International Politics, Organisation & Disarmament; Centre for European Studies; Centre for Russian, Central Asian Studies; Centre for South Central Southeast Asian & South West Pacific Studies; Centre for African Studies; Centre for West Asian Studies; Centre for Comparative Politics & Political Theory. <u>School of Language, Literature and Culture Studies:</u> Greek Chair; Centre of Arabic and African Studies; Centre of Persian and Central Asian Studies; Centre for Japanese Studies; Centre for Korean Studies; Centre for Chinese and South East Asian Studies; Centre for French and Francophone Studies; Centre of German Studies; Centre of Indian Languages; Centre for English Studies; Centre for Linguistics; Centre of Russian Studies; Centre of Spanish, Portuguese, Italian and Latin American Studies; Language Lab Complex and Video Studio. <u>School of Social Sciences:</u> Centre for Historical Studies; Centre for the Study of Regional Development; Centre for Study in Science Policy; Centre for Philosophy; Group of Adult Education; Centre for Economic Studies and Planning; Centre for Political Studies; Centre for the Study of Social Systems; Centre for Social Medicine & Community Health; Zakir Hussain Centre for Educational Studies; Education Record Research Unit; Centre for Women Studies Programme; Centre for the Study of Discrimination Exclusion; Centre for Informal Sector and Labour Studies.	
Number of Courses Offered	208	Details are give below:	

Sr. No.	Schools / Centres	Courses
1.	School of International Studies	Ph.D, M.Phil & M.A.
2.	School of Language, Literature & Culture Studies	Ph.D., M.Phil, M.A., B.A. (Hons.) & Diploma Certificate Course in Language.
3.	School of Social Sciences	Ph.D., M.Phil & M.A.
4.	School of Environmental Sciences	Ph.D., M.Phil & M.Sc.in Environment Science.
5.	School of Computer Systems & Sciences	Ph.D., M.Phil, M.Tech & MCA.
6.	School of Life Sciences	Ph.D., M.Phil & M.Sc. in Life Science.
7.	School of Physical Science	Ph.D., Pre-Ph.D. & M.Sc. in Physics.
8.	School of Arts & Aesthetics	Ph.D., M.Phil & M.A..
9.	School of Computational and Integrative Sciences	Ph.D., Pre-Ph.D., & M.Tech.
10.	School of Biotechnology	Ph.D. & Pre-Ph.D.
11.	Centre for Molecular Medicine	Ph.D. & Pre-Ph.D.
12.	Centre for Sanskrit Studies	Ph.D., M.Phil & M.A.
13.	Centre for the Study of Law & Governance	Ph.D. & M.Phil.

	Programme	General			SC			ST			OBC			PH			Foreign Nationals			Total		
		M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
10.1	B.A.	157	139	296	93	37	130	28	33	61	214	75	289	21	-	21	18	22	40	531	306	837
10.2	MA/MSc/MCA	327	532	859	151	127	278	74	101	175	386	220	606	35	23	58	60	77	137	1033	1080	2113
10.3	M.Phil./M.Tech.]	1006	1336	2342	385	253	638	192	201	393	667	349	1016	79	21	100	62	58	120	2391	2218	4609
10.4	Ph.D.																					
10.5	Certificate/Diploma	53	13	66	9	3	12	3	-	3	34	3	37	-	-	-	-	-	-	99	19	118
	Total	1543	2020	3563	638	420	1058	297	335	632	1301	647	1948	135	44	179	140	157	297	4054	3623	7677

11 Details about Teaching Posts (category-wise) as on 31.03.2013

11.1	Name of Post	General				SC				ST				OBC				PWD				Total			
		Sanctioned	Filled	Vacant	Advertised	Sanctioned	Filled	Vacant	Advertised	Sanctioned	Filled	Vacant	Advertised	Sanctioned	Filled	Vacant	Advertised	Sanctioned	Filled	Vacant	Advertised	Sanctioned	Filled	Vacant	Advertised
	Professor	142	86	56	30	22	Nil	22	22	10	Nil	10	10	NA	NA	NA	Nil	06	01	05	06	180	87	93	67
	Associate Professor	258	182	76	45	34	Nil	34	34	15	Nil	15	15	NA	NA	NA	Nil	09	Nil	09	09	316	182	134	103
	Assistant Professor	226	159	67	43	40	27	13	13	14	10	04	04	24	11	13	24	09	03	06	07	313	210	103	91+3*
	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	626	427	199	118	96	27	69	69	39	10	29	29	24	11	13	24	24	04	20	22	809	479	330	264

*3 backlog positions at the level of Assistant Professor (1 SC and 2 ST category) have also been advertised.

11.2 Reasons for vacant posts and details of action taken to fill them

12 Details about Non-Teaching Posts (category-wise) as on 31.03.2013

Sanction of additional posts for implementation of OBC reservations in admissions and implementation of UGC guidelines 2010. 269 posts have already been advertised and recruitment process is in progress.

12.1 Name of Post	General				SC				ST				OBC				PWD				Total			
	Sanctioned	Filled	Vacant	Advertised	Sanctioned	Filled	Vacant*	Advertised																
Gr. A		45		5		16		-		4		-		7		-		2		-	103	74	29	5
Gr. B		105		8		35		1		9		1		13		-		4		-	261	166	95	10
Gr. C & Gr. D		505		28		318		2		44		8		98		8		22		1	1201	987	214	47
Gr. E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Remaining vacancies are departmental which are under process for filling up and few are being advertised.

12.2 Reasons for vacant posts and details of action taken to fill them

Filling up of departmental Vacancies are under process and few are being advertised.

13 Details about Visitor's Nominee

Authority	Sl. No.	Name	Date of Appointment	Tenure
JNU Court	1.	Ambassador Chandrasekhar Dasgupta Darbari Seth Block, IHC Complex, Lodhi Road, New Delhi – 110003	15.11.2012	Upto 14.11.2015
	2.	Shri Nitin Desai Visiting Distinguished Fellow, The Energy Research Institute India Habital Centre, Lodhi Road, New Delhi - 110003	15.11.2012	Upto 14.11.2015
	3.	Professor V. S. Vyas President Asian Society of Agricultural Economists and Member Economic Advisory Council Vigyan Bhawan Annexe, New Delhi – 110001	15.11.2012	Upto 14.11.2015
	4.	Professor R. K. Shevgaonkar Director,	15.11.2012	Upto 14.11.2015

		IIT- Delhi, Hauz Khas, New Delhi - 110016		
	5.	Dr. Baldev Raj President, Research PSG Institutions Psg College of Technology Campus Peelamedu Coimbatore – 641004 (Tamil Nadu)	15.11.2012	Upto 14.11.2015
	6.	Professor Satish Deshpande Department of Sociology, Delhi School of Economics, University of Delhi, Delhi – 110007	15.11.2012	Upto 14.11.2015
	7.	Dr. Sanjoy Hazarika Director, Centre for North East Studies, Jamia Millia Islamia, Jamia Nagar, New Delhi – 110025	15.11.2012	Upto 14.11.2015
	8.	Dr. R. P. Bambah Former Vice-Chancellor Punjab University, H. No. 1275, Sector 19B, Chandigarh	15.11.2012	Upto 14.11.2015
	9.	Professor Sabra Habib English & Foreign Language University, OU Campus - Hyderabad – 500007 (Andhra Pradesh)	15.11.2012	Upto 14.11.2015
	10.	Professor G. Mohan Gopal Director, Rajiv Gandhi Institute for Contemporary Studies, 4/2 Emilia One, Vatika City, Gurgaon – 122018, Haryana	15.11.2012	Upto 14.11.2015
	11.	Shri Virendar Mohan Trehan Chairman, Mekaster	22.02.2013	Upto 14.11.2015

		908, Ansal Bhawan 16, Kasturba Gandhi Marg NEW DELHI – 110001		
	12.	Ms. Vijayalakshmy K. Gupta Member Telephone Regulatory Authority of India Doorsanchar Bhawan Jawaharlal Nehru Marg NEW DELHI – 110002	22.02.2013	Upto 14.11.2015
	13.	Shri Kiran Karnik Former President NASSCOM, Q/II/A Hauz Khas, New Delhi – 110016	15.11.2012	Upto 14.11.2015
	14.	Dr. E. A. Siddiq Distinguished Professor, Centre for DNA Fingerprinting and Diagnostics & Member, Board of Trustees, International Rice Research Institute Plot No. 81, Happy Homes Colony Upparapalli, Hyderabad – 560048	15.11.2012	Upto 14.11.2015
	15.	Dr. Nagendra Kumar Singh National Professor, B. P. Pal Chair in Genetics and Plant Breeding, NRC on Plant Biotechnology, India Agricultural Research Institute, PUSA, New Delhi – 110012	15.11.2012	Upto 14.11.2015
	16.	Professor Bino Paul, G.D. Chairperson,	15.11.2012	Upto 14.11.2015

		Centre for Human Resources Management and Labour Relation, Innovation and Research Facilities, School of Management and Labour Studies, Tata Institute of Social Sciences Deonar, P.B. No. 8313 Mumbai – 400088		
	17.	Smt. Manini Chatterjee Editor, The Telegraph ABP Pvt. Ltd., Room No. 104, 1 st Floor, PTI Building 4, Parliament Street, New Delhi – 110001	15.11.2012	Upto 14.11.2015
	18.	Dr. Prema Ramachandran Director, Nutrition Foundation of India C-13, Qutab Institutional Area, New Delhi – 110016	15.11.2012	Upto 14.11.2015
	19.	Ms. Leela Samson Chairperson, Sangeet Natak Akademi Rabindra Bhavan, Ferozshah Road, New Delhi – 110001	15.11.2012	Upto 14.11.2015
	20.	Dr. Ram Gopal Bajaj Ex-Director, National School of Drama, D-8/66, Asmita Jyoti HSC Ltd. Charkop Naka Marve Road Near Malwani Fire Brigade, Malad West, Mumbai - 400095	15.11.2012	Upto 14.11.2015
	21.	Professor Boria Mazumdar Indian Social Historian & Academic	15.11.2012	Upto 14.11.2015

		Senior Research Fellow, University of Central Lancashire 203/1 Bidhan Saranee, Calcutta – 700006		
JNU Executive Council	1.	Ms. Leela Samson Chairman Sageet Natak Academy Rabindra Bhavan New Delhi	06.07.2013	Upto 05.07.2015
	2.	Air Marshal (Retd.) Anil Chopra 1002, New Greenwood CGHS Ltd. Sector -52, Gurgaon Haryana	06.07.2013	Upto 05.07.2015
	3.	Professor Jancy James Vice-Chancellor Central University of Kerala Vidyanagar (P.O.), Kasaragod (DT) Kerala - 671123	06.07.2013	Upto 05.07.2015
	4.	Professor R. K. Shevgaonkar Director IIT Delhi New Delhi – 110016	06.07.2013	Upto 05.07.2015
	5.	Prof. Amiya Kumar Bagchi Director Institute of Development Studies Calcutta University Alipur Campus, Reformatory Street Kolkatta – 700 027	29.06.2011	Upto 28.06.2013
	6.	Shri Janardan Dwivedi Member of Parliament(Rajya Sabha) 109, Link Road Appartments 18 IP Extension, Patparganj Delhi – 110092	31.01.2013	Upto 28.06.2013
	7.	Smt. Manini Chatterjee ABP Pvt. Ltd, Room No. 104	31.01.2013	Upto 28.06.2013

		1 st Floor, PTI Building 4, Parliament Street New Delhi – 110001		
	8.	Prof. V.S. Chauhan Director International Centre for Genetic Engineering & Biotechnology (ICGEB) Aruna Asaf Ali Marg New Delhi – 110 067	11.10.2012	Upto 10.10.2014
	9.	Lt. Gen. S. M. Mehta Commandant Military College of Electronics and Mechanical Engineering (MCEME) Trimulgherry, P.O. Secunderabad – 500 612	11.10.2012	Upto 10.10.2014
JNU Academic Council		Not applicable as there is no statutory provision for the Visitor's nominee.		
JNU Finance Committee	1.	Shri P. K. Mohanty Deputy Educational Advisor MHRD	08.05.2013	07.05.2016
	2.	Shri Yogendra Tripathi Joint Secretary & Financial Advisor MHRD	08.05.2013	07.05.2016
	3.	Dr. Renu Batra Joint Secretary UGC	19.10.2012	18.10.2015

Programme Name	Male	Female	Total
Ph.D.	272	169	441
M.Phil	361	325	686
Post Graduate	321	389	710
Under Graduate	183	62	245
Diploma	46	08	54
Certificate	16	03	19

15 Number of publications during the previous year

Number of Publications	Total
Journals	632
Books	115
Citation	01

16 No. of Patents registered during the previous year

2 Patents registered during the previous year

17 Accreditation details

17.1

Date of Accreditation	Score	Grade	Remarks
National Assessment and Accreditation Council (NAAC) Date: 5 July, 2012	3.91	A	This is the highest CGPA so far given to any University

17.2 If the University is not accredited, then given the date of making application for accreditation:

Not applicable in view of above.

18 Scholarships (all sources)

Programme	General		SC		ST		OBC		PWD		Minorities		Grand Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Under Graduate														
Post Graduate														
M.Phil.														
Ph.D.														
Total														

19 Details about Hostel facilities

19.1

Total Number of Hostels			
Boys	Girls	Co-ed	Total
7	5	4	16

19.2

Intake Capacity of all Hostels									
Boys	350	351	352	341	202	368	384	-	2348
Girls	349	191	350	544	544	-	-	-	1978
Co-ed	134(G)	125(B)	187(G)	230(B)	170(G)	163(B)	101(G)	193(B)	1303
Total									

19.3 Capacity Utilisation of all hostels (Number of Students) **(Girl's Hostel)**

Sl. No.	HOSTEL	Capacity	Female	SC	ST	OBC	PH	FN	UR
1	GANGA	349	344	38	50	80	3	4	169
2	YAMUNA	191	175	13	7	17	0	24	114
3	GODAVARI	350	346	58	38	68	17	2	163
4*	SABARMATI	134	134	18	15	18	5	0	78
5*	TAPTI	187	187	18	36	35	3	0	95
6	KOYNA	544	538	110	71	76	4	6	271
7	SHIPRA	544	544	31	23	176	1	2	313
8*	LOHIT	170	170	18	34	23	0	4	91
9*	CHANDRABHAGA	101	101	16	19	26	0	25	15
	Total	2570	2539	320	293	519	33	67	1309

(Boy's Hostel)

Sl. No.	HOSTEL	Capacity	Male	SC	ST	OBC	PH	FN	UR
1	JHELMUM	350	342	26	10	94	0	3	209
2	SUTLEJ	351	351	72	29	116	5	7	122
3	PERIYAR	352	351	46	20	101	44	1	139
4	KAVERI	341	339	25	6	100	60	3	145
5	NARMADA	202	201	61	31	52	1	4	52
6*	SABARMATI	125	125	18	6	34	5	8	54
7*	TAPTI	230	230	52	22	83	3	3	67
8	MAHI/MANDAVI	368	368	82	33	77	0	6	170
9*	LOHIT	163	163	22	11	38	1	31	60
10*	CHANDRABHAGA	193	193	17	7	61	0	57	51
11	BRAHMAPUTRA	384	373	60	51	70	11	15	166
	Total	3059	3036	481	226	826	130	138	1235

Sl. No.	HOSTEL	Capacity	SC	ST	PH	FN	OBC/UR
1	MRSH (Married Hostel)	87	13	6	2	19	47

* Co-ed Hostel but data is separate.

19.4

Number of Hostels sanctioned but not constructed		
Boys	Girls	Total
Nil	Nil	Nil

20 Whether Equal Opportunity Cell has been set up Yes

20.1 If not, by when the same would be set up Not applicable in view of above.

21 Student Union Election

21.1 Whether Student Union Election was held in the previous year **Yes**

21.2 Whether Student Council was constituted in the previous year **Yes**

21.3 Reasons for not constituting the Student Union/Council Not applicable in view of above.

22 Land & Building (for new Universities)

22.1	Whether the University is functioning from a permanent campus?	Yes
22.2	Is the DPR ready?	Not applicable, being Old University
22.3	Fund required as per DPR:	Not applicable, being Old University
22.4	Amount received during the XI th Plan	Rs. 7001.48 Lacs
22.5	Amount utilized during the XI th Plan	Rs. 6929.84 Lacs
22.6	Percentage of construction work completed	99%
22.7	Proposed date of shifting to permanent campus (Inauguration)	Not applicable, being Old University
22.8	In case the land has not been transferred by the State, give details of the efforts made by the University	Not applicable

23 Financial Information as on 30.06.2013
(Year 2012-13)

Plan

(Rs. in Lakhs)

Component	XII Plan Allocation	Opening Balance	Funds Received			Total Funds Available	Expenditure Incurred
			UGC Grant	Internal Receipts	Other Sources		
(i) General	20400.00	0.00	2100.00	0.00	84.81	2184.81	2614.03
(ii) Capital Assets							
(iii) Salaries							

Non-Plan (2012-13)

(Rs. in Lakhs)

Component	XII Plan Allocation	Opening Balance	Funds Received			Total Funds Available	Expenditure Incurred
			UGC Grant	Internal Receipts	Other Sources		
(i) Pension & Pensionary Benefits	21294.10	454.30	19669.30	1170.50	0.00	21294.10	20809.68
(ii) Non-Salary							
(iii) Salary							

Non-Plan (2013-14) upto 30.06.2013

(Rs. in Lakhs)

Component	XII Plan Allocation	Opening Balance	Funds Received			Total Funds Available	Expenditure Incurred
			UGC Grant	Internal Receipts	Other Sources		
(i) Pension & Pensionary Benefits	19543.52	484.42	9208.73	400.00	0.00	10093.15	7092.90
(ii) Non-Salary							
(iii) Salary							