## JAWAHARLAL NEHRU UNIVERSITY <u>Budget & Grant Section</u>

## XIth Plan - Additional Grant

**UGC** Allocation

Rs. 1500.00 Lakhs

**Grant Received** 

Rs. 1500.00 Lakhs

Expenditure Incurred Rs. 799.09 Lakhs (upto 31.12.15)

(Rs. in Lakhs)

	Head (Items)	Allocation	Expenditure 2012-13	Expenditure 2013-14	Expenditure 2014-15	Expenditure 2015-16	Total Expenditure (upto 31.12.2015)
	NON- RECURRING						
А	Fire Fighting system of buildings	500.00	155.61	0.00	0.00	0.00	155.61
В	Infrastructure Development	1000.00	0.00	295.23	199.47	148.78	643.48
	Grand Total (A+B)	1500.00	155.61	295.23	199.47	148.78	799.09

M87 M

जुब वित क आरो / Dy. Finance Officer जबकारकाल नेहरू विकाविद्यालय Jan al Nehru University