

JAWAHARLAL NEHRU UNIVERSITY

<b>Name of Organisation/Department</b>		
<b>Jawaharlal Nehru University</b>		
<b>Overall procurement for FY 22-23 and Current FY 23-24</b>		
(In INR Lakhs)		
<b>Spend Overview</b>	<b>Actual Procurement FY 22-23</b>	<b>Procurement Planned FY 23-24</b>
Works Procurement	3.16	72.15
Services Procurement	205.69	164.22
Goods Procurement	2803.48	277.68
Overall Procurement	3012.33	514.05

Breakup of Goods & Services Procurement(In INR Lakhs)								
Category	Procurement type/Title	FY22-23			FY23-24 (Projections)			Remarks
		Goods	Services	Total	Goods	Services	Total	
<b>Non GeMmable(cannot be procured through GeM)</b>	Global tenders/ICB	250.84	183.29	434.12	17.50	202.85	220.35	
<b>Through GeM</b>	GEM	149.83	0.00	149.83	220.61	50.32	265.93	
<b>Outside GeM</b> (provide breakup along with reason in the excel template below)	Outside GEM	32.58	19.02	51.61	11.22	7.41	18.63	
<b>Sub total</b>		433.25	202.31	635.56	249.33	260.58	504.91	
<b>Overall Goods &amp; Services</b>								

Note: Please provide detailed breakup of "Procurement outside GEM" as per the table in proforma 2

**Provide detailed break up of Actual and Planned Procurement outside GeM**

<b>S No.</b>	<b>Procurement Title (name of the item/service)</b>	<b>Goods/Service</b>	<b>Actual Procurement outside GeM in FY22-23 (in Rs.)</b>	<b>Planned Procurement outside GeM in FY 23-24 (in Rs.)</b>	<b>Reason for Procuring outside GeM</b>
1	AIRF Charges	Services	61356.00	70000.00	Usage of University's AIRF instruments facility is not available on GeM
2	Miscellaneous Chemical Items	Goods	238617.00	250000.00	Many miscellaneous chemicals with desired composition for research purposes are not available on GeM
3	Repairing of Computers/Desktops/Printers/UPS/Projectors/Photocopier Machine/CCTV	Services	149369.00	100000.00	Repairing services of Computers/Desktops/Printers/UPS/Projectors/Photocopier Machine/CCTV are not available on GeM
4	Servicing/Repairing/Gas Refilling of Air Conditioners	Services	93249.00	70000.00	Servicing and repairing services of ACs are not available on GeM
5	Experimental Gas Refilling	Goods/Services	9015.00	10000.00	Experimental Gases refillings in the available cylinders in the departments is not available on GeM
6	Spare parts/Accessories/Semi-log Graph Papers for the Experimental/Scientific Instruments	Goods	53595.00	50000.00	Spare parts/Accessories/Semi-log Graph Papers for the Experimental/Scientific Instruments is not available on GeM
7	Customized Banner/Posters/Name Plates with fixing service for various University's Events	Goods	32597.00	30000.00	Customized Banner/Posters/Name Plates with fixing service for various University's Events is not available on GeM. Sometimes these items are available but in almost all the cases these items are required on urgent basis withing a day.
8	Diesel for Generator	Goods	6800.00	7000.00	Diesel for Generator is not available on GeM
9	Speed Post and Photocopy	Services	1750.00	1500.00	Speed Post and Photocopy is not available on GeM
10	Repairing of Experimental/Scientific Instruments	Services	42489.00	50000.00	Repairing of Experimental/Scientific Instruments is not available on GeM
11	Dry Cleaning of Chairs	Services	15930.00	0.00	Dry Cleaning of Chairs is not available on GeM is not available on GeM
12	Teachers Participation/Honorarium/Guest House Rent and Travel Expenses in Conferences in India	Services	27300.00	25000.00	Teachers Participation/Honorarium/Guest House Rent and Travel Expenses in Conferences in India is not available on GeM
13	Refreshment/High Tea	Services	5825.00	15000.00	Refreshment/High Tea is not available on GeM
14	Imprest (Minor day-today Expenditure) and Miscellaneous electrical and plumbing items	Goods/Services	33580.00	30000.00	Imprest (Minor day-today Expenditure) and Miscellaneous electrical and plumbing items are not available on GeM. Many a times these items are required on urgent basis as well.

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15	Experimental Setup and Scientific Instruments (Capital Assets)	Goods	1147028.00	Depends upon the allocation of funds	Required Experimental Setup and Scientific Instruments are not available on GeM. Also the timelimit given to procure these instruments is just 1 month.
16	Experimental Setup and Scientific Instruments (Procured from Tendering Process - Through Project Fund)	Goods	6459624.00	Depends upon the project funding	Required Experimental Setup and Scientific Instruments (Procured from Tendering Process - Through Project Fund) are not available on GeM
17	Tea Refreshment	Service	735.00	Approximately Expenditure	Item/Service is not available on GeM
18	Tea Refreshment	Service	1690.00	Approximately Expenditure	Item/Service is not available on GeM
19	Tea Refreshment	Service	750.00	Approximately Expenditure	Item/Service is not available on GeM
20	Tea Refreshment	Service	1800.00	Approximately Expenditure	Item/Service is not available on GeM
21	Tea Refreshment	Service	1718.00	Approximately Expenditure	Item/Service is not available on GeM
22	Tea Refreshment	Service	750.00	Approximately Expenditure	Item/Service is not available on GeM
23	Tea Refreshment	Service	730.00	Approximately Expenditure	Item/Service is not available on GeM
24	Tea Refreshment	Service	540.00	Approximately Expenditure	Item/Service is not available on GeM
25	Master Node AMC	Service	84999.00	Approximately Expenditure	Item/Service is not available on GeM
26	30 KVA Uniline UPS AMC	Service	13500.00	Approximately Expenditure	Item/Service is not available on GeM
27	30KVA Techser UPS AMC	Service	13163.00	Approximately Expenditure	Item/Service is not available on GeM
28	30 KVA Uniline UPS AMC	Service	13500.00	Approximately Expenditure	Item/Service is not available on GeM
29	AC Service	Service	1888.00	Approximately Expenditure	Item/Service is not available on GeM
30	30KVA Techser UPS AMC	Service	13163.00	Approximately Expenditure	Item/Service is not available on GeM
31	30 KVA Uniline UPS AMC	Service	13500.00	Approximately Expenditure	Item/Service is not available on GeM
32	Tower AC AMC	Service	5605.00	Approximately Expenditure	Item/Service is not available on GeM
33	Master Node AMC	Service	84999.00	Approximately Expenditure	Item/Service is not available on GeM
34	30KVA Techser UPS AMC	Service	13163.00	Approximately Expenditure	Item/Service is not available on GeM
35	Photocopy Machine AMC	Service	12980.00	Approximately Expenditure	Item/Service is not available on GeM
36	30 KVA Uniline UPS AMC	Service	13500.00	Approximately Expenditure	Item/Service is not available on GeM
37	Tower AC AMC	Service	5605.00	Approximately Expenditure	Item/Service is not available on GeM
38	30KVA Techser UPS AMC	Service	13163.00	Approximately Expenditure	Item/Service is not available on GeM
39	AC's Services	Service	42610.00	Approximately Expenditure	Item/Service is not available on GeM
40	ACR Register	Goods	1500.00	Approximately Expenditure	Item/Service is not available on GeM
41	Pointer Stick	Goods	1260.00	Approximately Expenditure	Item/Service is not available on GeM

S No.	Procurement Title (name of the item/service)	Goods/Service	Actual Procurement outside GeM in FY22-23 (in Rs.)	Planned Procurement outside GeM in FY 23-24 (in Rs.)	Reason for Procuring outside GeM
42	Chemicals	Goods	1397.00	Approximately Expenditure	Item/Service is not available on GeM
43	Chemicals	Goods	1400.00	Approximately Expenditure	Item/Service is not available on GeM
44	Chemicals	Goods	14997.00	Approximately Expenditure	Item/Service is not available on GeM
45	White Cement	Goods	580.00	Approximately Expenditure	Item/Service is not available on GeM
46	Plumbing items	Goods	2800.00	Approximately Expenditure	Item/Service is not available on GeM
47	Microsoft license & Software	Goods	205320.00	-	Microsoft desktop education all languages license & Software not available on GeM
48	Maintenance & Equipment repairing work	Goods	17100.00	-	HDMI Cable 15 Meter not available on GeM.
49		Service	82865.00	-	Small repairing item / Accessories of Various laptops, Printer, UPS,CCTV& NVR etc. Not available on GeM portal.
50		Service	33937.00	-	Rfreshment Servies not availble on GeM.
51	Contingencies Academic Expenses	Goods	11800.00	-	Name plate , Self Ink stamp, Visiting card and latter head. Small quantity item not available on GeM Portal.
52	Minor repair and maintenance (Maint of Bulding)	Goods	1930.48	-	Repair work and purches of repairing items for maintenance / repair of building. Small quantity's of repairing item not available on GeM
53	Refiling of Tonner 88A, Visiting And Printing on Visiting card, Digital Card	Goods	3550.00	-	Item/Service is not available on GEM
54	Display Screen Panel Stand	Goods	24850.00	-	Direct Purchase as per GFR 2017, Sudden Urgent reuquirement for the interview
55	Printing Stationary (Banner, Poster, Certificate etc.)	Service	30403.00	35000.00	Not available on gem in lesser quantity
56	Xerox/ refilling of cartridge/services of assets	Goods/Service			not available on GeM for day to day activities
57	Tea Expenses/catering	Service	241333.00	245000.00	not available on GeM for day to day activities
58	Room Bookings for Seminars and events	Service			not available on GeM for day to day activities
59	Imprest Bill	Goods	4,905.00	500000.00	The Goods were urgently required and not deliverable on GeM as per the quantity. It is day to day expenses
60	Tea, Coffee, Biscuts	Goods	2,819.00		Day to Day expenses
61	Tea, Coffee, Biscuts	Goods	2,530.00		Day to Day expenses
62	Tea, Coffee, Biscuts	Goods	2,448.00		Day to Day expenses
63	Honorarium to Dr. Dinesh Kr. Tyagi for deliver lectures	Service	30,000.00		Lecturers were required related to the specific subjects of the field for semester.
64	Honorarium to Dr. Shraddha Arora for deliver lectures	Service	40,500.00		Lecturers were required related to the specific subjects of the field for semester.

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65	Honorarium to Dr. Prateek Bindra for deliver lectures	Service	34,500.00	500000.00	Lecturers were required related to the specific subjects of the field for semester.
66	Honorarium to Dr. Rishi Dutt Sharma for deliver lectures	Service	85,500.00		Lecturers were required related to the specific subjects of the field for semester.
67	Honorarium to Dr. Maneesh Kr. Singh for deliver lectures	Service	58,500.00		Lecturers were required related to the specific subjects of the field for semester.
68	Honorarium to Dr. Ravi Kr. Arya for deliver lectures	Service	36,000.00		Lecturers were required related to the specific subjects of the field for semester.
69	Mattel Name Plates	Goods	8,024.00		The Goods were not available and deliverable on GeM as per the quality and quantity.
70	Imprest Bill	Goods	95.00		The Goods were urgently required and not deliverable on GeM as per the quantity. It is day to day expenses
71	SMPS for water purifier & selondoid valve	Goods	1,180.00		The Goods were not available and deliverable on GeM as per the quality and quantity.
72	Antenna Training System Power Supply Card Repair Motor Driving Circuit Software for radiation pattern (repaired)	Service	5,664.00		The service was not available on GeM.
73	VSWR meter not working reading not showing repaired	Service	1,770.00		The service was not available on GeM.
74	Gunn Power Supply display not working (repaired)	Service	1,770.00		The service was not available on GeM.
75	Honorarium to Prof. Yatindra Nath Singh for Sitting Fee for attending 9th Special Committee Meeting	Service	3,000.00		As per rule the committee members (nominee) were invited for Meeting outside the University.
76	Honorarium to Prof. Rajeev Srivastav for Sitting Fee for attending 9th Special Committee Meeting	Service	3,000.00		As per rule the committee members (nominee) were invited for Meeting outside the University.
77	Honorarium to Prof. Anil Kr. Tripathi for Sitting Fee for attending 9th Special Committee Meeting	Service	3,000.00		As per rule the committee members (nominee) were invited for Meeting outside the University.

S No.	Procurement Title (name of the item/service)	Goods/Service	Actual Procurement outside GeM in FY22-23 (in Rs.)	Planned Procurement outside GeM in FY 23-24 (in Rs.)	Reason for Procuring outside GeM
78	The School faculty has paid labour charges in cash for shifting School furniture, the same reimbursed	Service	1,800.00	500000.00	The service was not available on GeM.
79	The School faculty has paid labour charges in cash for shifting School furniture, the same reimbursed	Service	1,800.00		The service was not available on GeM.
80	The School faculty has paid labour charges in cash for shifting School furniture, the same reimbursed	Service	1,800.00		The service was not available on GeM.
81	The School faculty has paid labour charges in cash for shifting School furniture, the same reimbursed	Service	1,600.00		The service was not available on GeM.
82	The School faculty has paid labour charges in cash for shifting School furniture, the same reimbursed	Service	1,300.00		The service was not available on GeM.
83	Labour Charges for Laying Cables	Service	3,100.00		The service was not available on GeM.
84	Glass/Pane for Window	Goods	620.00		The Goods were urgently required for security purpose and not deliverable on GeM as per the quantity.
85	Advance Antenna Trainer Kit	Goods	248,862.00		The equipment was not available on GeM or not meet the specification.
86	Satellite Communication Trainer Kit	Goods	207,632.00		The equipment was not available on GeM or not meet the specification.
87	Dual Ridge Horn Antenna	Goods	135,700.00		The equipment was not available on GeM or not meet the specification.
88	Supply of Elec. Extension Board	Goods	4998.00	300000.00	Non- availability
89	Purchase Key Board & Mouse	Goods	2440.00		Non-availability
90	Purchase of roll for PCR	Goods	779.00		Non-availability
91	Purchase of cable for projector	Goods	886.00		Non-availability
92	Purchase of Electric items	Goods	5294.00		Mis-match
93	Printing of Forms	Goods	23180.00		Non-availability
94	Printing Gas Pass	Goods	2350.00		Non-availability
95	Purchase of Civil items for school	Goods	28603.00		Mis-match
96	Purchase of Civil items for School	Goods	18860.00		Mis-match

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97	Purchase of Electric items for School	Goods	17020.00	300000.00	Mis-match
98	Purchase of Electric items	Goods	15260.00		Mis-match
99	Supply of Projector Lamp	Goods	6400.00		Mis-match
100	Purchase of Stationery	Goods	2478.00		Non-availability
101	Purchase of cleaning materials	Goods	6300.00		Non-availability
102	Purchase of clearing materials	Goods	1666.00		Non-availability
103	Purchase of clearing materials	Goods	1438.00		Non-availability
104	Purchase of Cubett	Goods	5841.00		Mis-match
105	Supply of VJ cable	Goods	7788.00		Mis-match
106	Purchase of lab items	Goods	5941.00		Non-availability
107	Spares for Microscope	Goods	10000.00		Non-availability
108	Supply of filter paper	Goods	5664.00		Mis-match
109	Purchase of solution stain	Goods	6000.00		Non-availability
110	Parts of microscope	Goods	4000.00		Non-availability
111	Purchase of tissue papers	Goods	1298.00		Non-availability
112	Purchase of solution stain	Goods	6000.00	Non-availability	
113	Purchase of PVDF filters	Goods	5998.00	Non-availability	
114	Purchase of chemicals	Goods	5500.00	Mis-match	
115	Supply of Exten. board	Goods	689.00	Non-availability	

\* Updated as on 15th July 2024